

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Southeast Fountain School Corp (2455)

Southeast Fountain School Corp (2455)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,977,282	\$5,057,879	\$4,872,454	\$4,662,079	-5%	-4%
Payments to Other Governmental Units Within State	\$389,065	\$361,582	\$424,823	\$352,125	4%	-17%
Vocational Education	\$277,445	\$293,912	\$265,749	\$271,588	-6%	2%
Learning Disability	\$522,332	\$273,141	\$247,734	\$256,538	-37%	4%
Mental Disabilities	\$122,396	\$125,575	\$118,963	\$99,551	-12%	-16%
Library/Media Services	\$190,400	\$127,562	\$118,283	\$94,169	-33%	-20%
Textbooks for Rent or Resale	\$199,730	\$147,335	\$231,422	\$68,116	-14%	-71%
Improvement of Instruction	\$43,995	\$42,489	\$72,281	\$64,151	58%	-11%
Special Education Preschool	\$65,260	\$44,838	\$18,186	\$34,769	-52%	91%
Gifted And Talented	\$33,268	\$30,243	\$29,339	\$30,268	-6%	3%
Summer School Programs	\$21,639	\$28,370	\$25,037	\$20,375	-9%	-19%
Nonprogramed Charges	\$1,039	\$6,622	\$10,074	\$11,566	182%	15%
Other Support Service, Instructional Staff	\$9,206	\$2,788	\$3,836	\$4,399	-31%	15%
Other Special Programs	\$771	\$2,695	\$4,728	\$3,266	131%	-31%
Preventive Remediation	\$9,015	\$16,109	\$36,180	\$2,251	53%	-94%
Physical Impairment	\$315	\$2,854	\$2,714	\$2,142	53%	-21%
Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$4,721	\$53,682	\$78,821	\$0	35%	-100%
Instruction, Related Technology	\$469	\$0	\$0	\$0	-100%	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$6,868,348	\$6,617,675	\$6,560,625	\$5,977,353	-7%	-9%
Student Instructional Support						
Office of The Principal	\$580,466	\$551,698	\$539,641	\$574,881	-2%	7%
Guidance Services	\$208,410	\$236,399	\$216,584	\$242,869	3%	12%
Speech Pathology and Audiology Services	\$75,320	\$75,102	\$77,102	\$77,438	3%	0%
Health Services	\$59,553	\$63,250	\$63,694	\$64,012	4%	1%
Attendance and Social Work Services	\$24,064	\$27,483	\$27,427	\$27,999	8%	2%
Other Support Services, Students	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$947,813	\$953,932	\$924,447	\$987,200	1%	7%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,267,979	\$1,200,471	\$1,147,964	\$1,126,824	-8%	-2%
Student Transportation	\$898,096	\$960,997	\$857,971	\$905,690	-5%	6%
Food Services Operations	\$603,291	\$654,400	\$625,729	\$580,363	-4%	-7%
Administrative Technology Services	\$128,108	\$168,843	\$166,395	\$190,039	20%	14%
Executive Administration	\$191,976	\$196,001	\$203,199	\$166,098	-5%	-18%
Other Food Services	\$5,363	\$7,377	\$25,067	\$102,735	> 500%	310%
Personnel Services	\$166,341	\$77,893	\$14,645	\$73,978	-64%	405%
Board of Education	\$73,678	\$79,573	\$76,917	\$71,919	-3%	-6%
Other Fiscal Services	\$5,567	\$9,899	\$8,911	\$5,793	-5%	-35%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Fiscal Services	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,340,400	\$3,355,455	\$3,126,799	\$3,223,441	-5%	3%
Nonoperational						
Debt Services	\$712,500	\$721,500	\$719,500	\$729,665	1%	1%
Building Acquisition, Construction and Improvement	\$457,685	\$561,511	\$511,207	\$566,108	6%	11%
Facilities Acquisition and Construction	\$76,303	\$140,999	\$84,522	\$198,760	30%	135%
Athletic Coaches	\$168,917	\$148,288	\$146,738	\$154,320	-5%	5%
Nonprogramed Charges	\$5,000	\$3,400	\$2,857	\$2,500	-36%	-12%
Community Recreation	\$1,296	\$1,887	\$1,342	\$1,542	-9%	15%
Community Service Operations	\$358	\$10	\$1,490	\$188	356%	-87%
Common School Fund	\$83,438	\$79,688	\$38,438	\$0	-76%	-100%
Other Debt Services Obligations	\$3,700	\$3,700	\$0	\$0	-100%	N/A
Other Community Services	\$710	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,509,906	\$1,660,982	\$1,506,095	\$1,653,083	0%	10%
Grand Total	\$12,666,466	\$12,588,043	\$12,117,965	\$11,841,077	-5%	-2%